

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

80 Executive Operations of the Lieutenant Governor's Office

Under the Constitution, the Lieutenant Governor serves as President of the Senate and therefore presides over the Senate during the legislative sessions. The Lieutenant Governor, elected independently of the Governor, has constitutional authority to assume the position of Governor should the Governor become unable to perform the duties of that office. The Lieutenant Governor is a representative of the state at official and unofficial functions. The core staff of the Lieutenant Governor's office provides administrative support, communications support and assistance with policy recommendations to the Legislative body.

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: Provide Accountability to the citizens of South Carolina in all State Government Services.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$252,407	\$252,407	\$0	\$0	\$0	\$0	3.30

Other Fund - Subfund No & Title:

Budgetary Program No.: I

Expected Results:

Provide assistance to the Governor and assistance to overall State Government in efforts to continually improve its operating results and services in the most efficient and effective manner. The most specific would be the Office on Aging which reports directly to the Lieutenant Governor.

Outcome Measures:

Respond to constituent concerns. Executive Branch and General Assembly concerns and requests in a timely manner.

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81 Recognition Programs

Specific programs of administrative support of the Lt. Governor's office.

Statewide Result Area: Strengthen central state government and other governmental services

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Strategy: Provide Accountability to the citizens of South Carolina in all State Government Services.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$35,069	\$35,069	\$0	\$0	\$0	\$0	1.00

Other Fund - Subfund No & Title:

Budgetary Program No.: I

Expected Results:

Lt. Governor's Office provides a vehicle to the state's educational system for recognition of student academic achievement. Lt. Governor's Office is a vehicle for the Boy Scouts of America to recognize those who achieve the highest honor that the Scout program awards. To recognize those citizens who make outstanding contributions to others.

Outcome Measures:

Increase school participation in recognition of academic achievement program. Increase recognition of outstanding citizen awards.

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Functional Group: Legislative,
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82 Lieutenant Governor's Young Writer's Program

Specific program designed to recognize young writers at the eighth grade and fifth grade level who excel in competition.

Statewide Result Area: Improve K-12 student performance

Strategy: Provide all students a customized learning experience.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	1.00

Other Fund - Subfund No & Title:

Budgetary Program No.: I

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Expected Results:

The Lt. Governor's Office offers a program to the State's educational system (public, private and home school) to improve and recognize students' writing abilities. In addition, the office hosts a workshop for the students to learn new methods and tips from authors, poets, technical writers, and news reporters.

Outcome Measures:

Increase State's private schools and home school organizations participation.

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83 Administration

Office on Aging-Administration: Authority for this activity is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001) and 1976 S.C. Code of Law Section 43-21. The state unit on aging, under the Older Americans Act, provides the policy direction and related activities that ensure the Office on Aging uses public resources effectively and efficiently in planning, training, advocacy, and grants management; liaisons with the Administration on Aging and the National Association of State Units on Aging, the Silver Haired Legislature, and other state agencies providing services to senior adults; oversees and provides direction to accounting and personnel functions; develops policies for financial and program management of the Office on Aging and grantees.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Administration

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$1,774,852	\$786,581	\$988,271	\$0	\$0	\$0	11.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.A

Expected Results:

Provide policy direction; direct public information activities; oversee quality improvement initiatives; engage in strategic planning; develop interagency collaboration; prepare the State Plan on Aging; prepare and manage the Office on Aging budget; review grantee audits; monitor program and fiscal operations of grantees.

Outcome Measures:

Policy Manual is revised as necessary: appropriate methods for distribution of public information are developed: Operational Plans for the Office on Aging are implemented: Grantee audits are reviewed and appropriate follow-up occurs; grantee programs and fiscal operations are monitored: provide technical assistance to the other advisory

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groups.

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84 Quality Assurance

Office on Aging-QA, Data Analysis and Information Technology: Authority for this activity is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001).

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$67,620	\$16,980	\$50,640	\$0	\$0	\$0	1.50

Other Fund - Subfund No & Title:

Budgetary Program No.: II.A

Expected Results:

Performance of 10 Area Agencies on Aging related to activities mandated by the Older Americans Act will be evaluated by program and fiscal staff of the LGOA.

Outcome Measures:

10 AAAs will be monitored fiscally and programmatically.

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Administrative

85 Statistical Data Collection and Analysis

Office on Aging-QA, Data Analysis and Information Technology: Authority for this activity is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001) Maintains appropriate data to ensure accurate program reporting to

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funding agencies and to support planning, advocacy and resource development efforts of the Office on Aging.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Administration

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$127,263	\$96,010	\$31,253	\$0	\$0	\$0	3.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.A

Expected Results:

Collect and distribute information about targeted populations, demand for services, unmet needs, client demographics, service utilization, performance outcome measures, and other requested data.

Outcome Measures:

Accurate reports may be generated in response to specific requests for information from legislators, state and federal agencies, the media, internal staff, and others.

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86 Information Systems

Office on Aging-QA, Data Analysis and Information Technology: Authority for this activity is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001). Provides the Office on Aging infrastructure for information technology support and data management systems.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Administration

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$315,656	\$236,742	\$78,914	\$0	\$0	\$0	4.00

Other Fund - Subfund No & Title:

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Budgetary Program No.: II.A

Expected Results:

Maintain and provide network infrastructure and support, electronic messaging, data security, data recovery, intranet and internet services, and internal help desk support.

Outcome Measures:

LGOA operates under independent network and does self-maintenance.

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87 State Level Activity Home and Community-based Services

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part A. State planning and oversight including quality assurance, program monitoring, and technical assistance related to health promotion and wellness services, transportation and home care services and orientation training for aging network staff.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for greater incentives to promote healthy lifestyles.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$314,947	\$78,737	\$236,210	\$0	\$0	\$0	3.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.A

Expected Results:

As many as possible of the most vulnerable, at risk seniors receive quality services at the lowest cost. Seniors will remain living independently longer with services that delay the need for costlier levels of care provided under Medicaid.

Outcome Measures:

An increase in the number of seniors participating in the wellness and exercise programs at senior centers and group dining sites. The statewide Performance Outcome Measurement Project indicates that 90% of those surveyed are satisfied with services.

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88 Regional Level Activity Flow Thru Funding Title III Part B Community-Based Supportive Services

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part B. Provides for Area Agency administrative functions (10% of funds) and funding for direct services to targeted population of older adults (90% of funds).

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for an increased number of providers in underserved areas.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$6,541,866	\$786,432	\$5,755,434	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.B

Expected Results:

Funding Distributed: FY07-08 on NGAs Appalachia Region - \$1,111,722; Upper Savannah Region - \$529,639; Catawba Region - \$412,002; Central Midlands Region - \$522,688; Lower Savannah Region - \$293,361; Santee Lynches Region - \$308,043; Pee Dee Region - \$416,047; Waccamaw Region - \$309,077; Trident Region - \$476,934; Lowcountry Region - \$411,492.

Outcome Measures:

Last year 3,309 individuals received 202,563 hours of non-medical home care services: 76 received 40,694 hours of adult day care services; and 4,812 people were transported 10,805,148 passenger miles. (NAPIS: 2007 - 08.)

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89 State Level Activity Nutrition Services

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part A. State planning and oversight including quality

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assurance, program monitoring, development of policies and procedures, and minimum meal vendor bid specifications and providing technical assistance related to home delivered meals, group dining programs for seniors as well as collaboration with DSS on the Senior Farmer's Market program.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide adequate food and nutrition.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$375,038	\$97,913	\$277,125	\$0	\$0	\$0	1.60

Other Fund - Subfund No & Title:

Budgetary Program No.: II.A

Expected Results:

As many as possible of the most vulnerable, at risk seniors receive quality services at the lowest cost rate.

Outcome Measures:

11,467 seniors ate 1,013,331 meals in group dining sites.* An increase in the number of seniors eating and participating in programs at group dining centers. The statewide Performance Outcome Measurement Project indicates that 90% of those surveyed are satisfied with the services. 67% of minority clients served meals are in poverty. *NAPIS FY06-07

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90 Regional Level Activity Flow Thru Funding Title III Part C and USDA - Group Dining and Home Delivered Nutrition Services

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part C. Provides for Area Agency administrative functions (10% of funds) and funding for direct services to targeted population of older adults (90% of funds).

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide adequate food and nutrition.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$10,487,746	\$895,662	\$8,973,184	\$0	\$0	\$618,900	0.00

Other Fund - Subfund No & Title:

3127 Aging Comm Development Fund

Budgetary Program No.: II.B**Expected Results:**

Funding Distributed: FY07-08 on NGAs by Region Appalachia - \$1,042,575; Upper Savannah - \$575,221; Catawba - \$774,247; Central Midlands - \$940,043; Lower Savannah - \$1,040,024; Santee Lynches -\$847,826; Pee Dee - \$926,324; Waccamaw - \$948,315; Trident - \$1,033,134; Lowcountry - \$684,433.

Outcome Measures:

Last year 13,300 seniors received 1,972,979 home delivered meals and participated in activities that provide opportunities for socialization with others. * NAPIS FY06-07

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Executive &
Administrative**91 State Level Activity Employment and Training Services**

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title V. State planning and oversight including quality assurance, program monitoring, and technical assistance related to programs for training and employment opportunities for low income adults age 55 or above.

Statewide Result Area: Improve the health and protections of our children and adults**Strategy:** Provide opportunities for employment and independence.**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$145,794	\$14,579	\$131,215	\$0	\$0	\$0	1.60

Other Fund - Subfund No & Title:**Budgetary Program No.:** II.A**Expected Results:**

Hard to employ older adults retrained and placed in unsubsidized jobs so they may contribute to the economy and

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improve their quality of life. Employment and training services contracted to Experience Works.

Outcome Measures:

US Department of Labor sets outcome measures with minimal requirements of serving 160 people in the grant period and placing a minimum of 36 unsubsidized jobs. FY07-08

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Functional Group: Legislative,
Executive &
Administrative

92 Regional Level Activity - Flow Thru Funding - Title V Employment and Training Services

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Provides for Area Agency administrative functions (8% of funds) and funding for direct services to targeted population of older adults (92% of funds).

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$1,193,242	\$0	\$1,193,242	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.B

Expected Results:

Funding Distributed: Experience Works - \$1,457,743

Outcome Measures:

A minimum of 160 elder adults will participate in unsubsidized employment and a minimum of 36 adults will find and retain unsubsidized employment. FY07-08

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Administrative

93 State Level Activity - Medicare Counseling Program – I-CARE

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Authority for this activity is a grant from the Administration on Aging and the Center for Medicare and Medicaid Services. Train statewide I-Care coordinators and volunteers to provide current Medicare health care insurance information to seniors, including Medigap, Medicaid, Long-term care, TRICARE and the new Medicare Part D.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide increased access to insurance and private payment for healthcare.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$204,664	\$0	\$204,664	\$0	\$0	\$0	2.70

Other Fund - Subfund No & Title:

Budgetary Program No.: II.A

Expected Results:

Offer insurance counseling assistance to reduce over-insurance, under-insurance to as many Medicare beneficiaries and caregivers as possible through telephone, websites, one on one contacts and community presentations.

Outcome Measures:

Reach more than 1,803,155 seniors to provide Medicare related and prescription drug card information. Have over 2,100 one-on-one contacts with beneficiaries. Beneficiaries save more in costs as a result of appropriately enrolling in Medicare and Medigap. Resulted in 89% of eligible seniors enrolled. 7/07-6/08 reporting period

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Functional Group: Legislative,
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94 State Level Activity - Medicare Fraud

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Train fraud coordinators and volunteers to educate other seniors and their families about how to detect and report Medicare/Medicaid fraud.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide increased access to insurance and private payment for healthcare.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$146,478	\$36,619	\$109,859	\$0	\$0	\$0	0.50

Other Fund - Subfund No & Title:

Budgetary Program No.: II.A

Expected Results:

Expose as many seniors as possible to examples of and the costs of Medicare or Medicaid fraud to our healthcare system and to encourage reporting discrepancies when detected.

Outcome Measures:

Higher numbers of fraud reports show larger savings to the Medicare and Medicaid programs. 39,000 contacts at outreach events. Recovered over \$50,000. *2007 - 2008 timeframe.

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Functional Group: Legislative,
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Administrative

95 Regional Level Activity - Medicare Fraud

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Required local match for the same activity described above.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide increased access to insurance and private payment for healthcare.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$96,758	\$0	\$96,758	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.B

Expected Results:

Funding Distributed: from NGAs FY07-08 Appalachia AAA - \$15,815; Upper Savannah AAA - \$7,707; Catawba AAA - \$8,220; Central Midlands AAA - \$10,250; Lower Savannah AAA - \$8,950; Santee Lynches AAA - \$7,819; Pee Dee AAA - \$9,644; Waccamaw AAA - \$8,277; Trident AAA - \$9,459; Lowcountry AAA - \$7,385

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Outcome Measures:

Higher numbers of fraud reports show larger savings to the Medicare and Medicaid programs. *49,000 contacts at outreach events. *118,000 contacts via Media events. *2007 - 2008 timeframe.

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Functional Group: Legislative,
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96 Senior Center Development Permanent Improvement Projects

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: S.C. Code of Laws 1976 Sections 12-21-3441 and 12-21-4200 authorize this program. State policy development and oversight of the grants process for the senior center building and renovation projects and providing technical assistance related to senior center development issues.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0.00

Other Fund - Subfund No & Title:

4508 Sr Cit Ctrs Perm Imp Fd

Budgetary Program No.: II.B

Expected Results:

All counties in the state will have at least one senior center funded under the designated guidelines and spending limits.

Outcome Measures:

Number of senior centers in operation that were built or renovated - 73 (Edgefield's senior center opened in 2008); number of active grants - 11; with 2 projects scheduled for completion in SFY08-09.

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97 State Level Activity - Family Caregiver Support Program

Office on Aging - Consumer Information and Caregiver Services - Federal Older Americans Act: Provide information, assistance, counseling, support, respite care, and other consumer-directed supplemental services to support unpaid family members who care for (a) frail or disabled persons age sixty or older, (b) individuals of any age with Alzheimer's disease, or (c) grandparents or other relatives age 55 or older who are primary caregivers of children 18 years or younger, or disabled adult grandchildren 19-59 years of age.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$77,933	\$19,484	\$58,449	\$0	\$0	\$0	1.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.A

Expected Results:

Enable families to provide care for their elders at home or in community-based programs. To document the role caregivers have in reducing the need for most costly long term care services. To provide access to information, referral, assistance, and other supports to caregivers.

Outcome Measures:

Caregivers were more confident in providing care that keeps the recipient at home. Caregivers report that services reduced the stress of caregiving.

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Functional Group: Legislative,
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Administrative

98 Regional Level Activity - Flow Thru Funding - Family Caregiver Support Program

Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part-E Provides for Area Agency administrative functions (10% of funds) and funding for direct services to caregivers of older adults (90% of funds).

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$2,055,648	\$0	\$2,055,648	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.B

Expected Results:

Funding Distributed: from NGAs FY07-08 Appalachia Region - \$327,816; Upper Savannah Region - \$160,900; Catawba Region - \$167,461; Central Midlands Region - \$222,852; Lower Savannah Region - \$191,921; Santee Lynches Region - \$163,418; Pee Dee Region - \$197,800; Waccamaw Region - \$181,914; Trident Region - \$220,206; Lowcountry Region - \$157,029.

Outcome Measures:

Program will provide services to family caregivers and respite hours for caregivers. Family caregivers are provided training, support and counseling services. Regional caregiver advocates worked one-on-one with 4,273 caregivers providing assistance. 1,702 caregivers used mini-grants to purchase 117,798 hours of respite from the provider of their choice. Caregivers reported that services helped them be more confident in their role as caregiver. Caregivers reported a reduction in caregiver stress. FY 2007.

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99 State Level Activity - Information & Assistance

Office on Aging - Consumer Information and Caregiver Services - Federal Older Americans Act: Provide a statewide system of information and assistance. Provide training and oversight for regional staff. Provide monitoring and technical assistance on implementing quality assurance standards to regional staff. Collect and report state unit on aging information and referral data.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$119,349	\$0	\$119,349	\$0	\$0	\$0	3.50

Other Fund - Subfund No & Title:

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Budgetary Program No.: II.A

Expected Results:

Assure that reliable information on programs and services for seniors and referral to them is readily available. The State Unit on Aging has 5 certified I&R Specialists on staff. To assure regional staff are certified by the Alliance of Information and Referral Specialists. Meet the Administration on Aging goals for I&R by 2010.

Outcome Measures:

The number of Information and Referral contacts will increase. The number of AIRS certified specialists will be maintained or increased. Over 180 people have taken the ABC's of I&R course. Statewide number of certified Information and Referral Specialists is 88 as of August 2008. 36 CIRS (Certified Information and Referral Specialist), 43 CIRS-A (Certified Information and Referral Specialist - Aging), 9 CRS (Certified Resource Specialist)

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100 Regional Level Activity - Flow Thru Funding - Information and Assistance

Office on Aging - Consumer Information and Caregiver Services - Federal Older Americans Act: Assure that reliable information on programs and services for seniors and referral to them is readily available in each region.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$560,416	\$29,384	\$531,032	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.B

Expected Results:

Funding Distributed: FY07-08 on NGAs by Region from Title III-B and III-E Appalachia - \$58,500; Upper Savannah - \$55,500; Catawba - \$54,810; Central Midlands - \$107,092; Lower Savannah - \$70,200; Santee Lynches - \$37,147; Pee Dee - \$44,850; Waccamaw - \$45,000; Trident - \$48,052; Lowcountry - \$39,265.

Outcome Measures:

10 regional I&R Specialists handle an average of 1546 calls per month. FY 2007-2008.

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101 State Level Activity - Summer School of Gerontology

Office on Aging - Education and Training: Authority for the state education & training program is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001 through 3058). This program is a five day program to provide quality education at the most affordable price. The Lt. Governor's Office on Aging manages the registration, bank account and provides financial reports. Registration fees pay for this program.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for an increased number of providers in underserved areas.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$127,000	\$0	\$0	\$0	\$0	\$127,000	0.00

Other Fund - Subfund No & Title:

3035 Operating Revenue

Budgetary Program No.: II.A

Expected Results:

Improve the quality of services to seniors and to help meet the critical shortages of adequately trained personnel for programs in the field of aging.

Outcome Measures:

Maintain the number of individuals who attend the Summer School and receive certificates of attendance. 326 people registered and 290 received certificates of attendance in 2007.

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103 State Level Activity - State Long Term Care Ombudsman Program

Office on Aging - Elder Rights: Mandate for this activity is Older Americans Act - OAA (§712) and SC Omnibus Adult Protection Act - OAPA (§43-35-10). Advocate for residents in long-term care facilities statewide as per OAA. Identify,

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investigate and resolve complaints made by or on behalf of residents in long-term care facilities as per the AoA and OAPA. Provide services to protect the health, safety and welfare of residents. Analyze, comment on, and monitor the development and implementation of federal, state and local laws, regulations and policies pertaining to the health, safety, welfare and rights of residents in long term care facilities. Provide administrative and technical assistance to local ombudsmen.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$416,139	\$291,139	\$125,000	\$0	\$0	\$0	8.75

Other Fund - Subfund No & Title:

Budgetary Program No.: II. A

Expected Results:

Investigate and resolve complaints and forward to the appropriate regulatory and/or licensing agency and/or law enforcement. Increased awareness of Resident Rights and LTCOP as advocate for residents in long term care facilities. Augment the number of Friendly Visitors and participating facilities.

Outcome Measures:

The National Ombudsman Reporting System (NORS) and the more detailed state ombudsman reporting system (Ombud 3.2) provide data on ombudsman complaints and program activities. A total of 5,539 complaints were investigated during FY2007.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

104 Regional Level Activity - Flow Thru Funding - Regional Long Term Care Ombudsman Program under Title III-B and Title VII and State Funds

Mandate for this activity is Title III Part B of the Older Americans Act (§712) and SC Omnibus Adult Protection Act (§43-35-10). Advocate for residents in long-term care facilities in their region as per OAA. Identify, investigate and resolve complaints in long-term care facilities as per OAPA. Ensure residents have timely access to Long Term Care Ombudsmen and timely response to complaints and requests for assistance. There are sixteen (18) regional Long Term Care Ombudsmen. These are pass-through funds.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$610,427	\$17,383	\$593,044	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.B

Expected Results:

Funding Distributed: from NGAs FY 07-08 Appalachia - \$197,645; Upper Savannah - \$33,174; Catawba - \$30,551; Central Midlands - \$93,968; Lower Savannah - \$31,087; Santee Lynches - \$25,352; Pee Dee - \$40,400; Waccamaw - \$33,085; Trident - \$102,334; Lowcountry - \$22,831.

Outcome Measures:

The National Ombudsman Reporting System (NORS) and the more detailed state ombudsman reporting system (Ombud 3.2) provide data on ombudsman complaints and program activities. A total of 5,836 complaints were investigated during FY2007.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

105 State Level Activity - Elder Abuse Prevention

Office on Aging - Elder Rights: Mandated by Older Americans Act - Collaborate with public and private organizations and agencies involved with adult protective issues. Increase public awareness of abuse, neglect and exploitation.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$2,500	\$2,500	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.A

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Expected Results:

Prevent and/or reduce the incidence of abuse, neglect and exploitation of older adults.

Outcome Measures:

Serve as a member of the SC Adult Protection Coordinating Council. Develop and distribute educational materials to increase public awareness of abuse, neglect and exploitation.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

106 State level Activity - Legal Assistance

Office on Aging - Elder Rights: Authority for this activity is Title III A of the Older Americans Act. Provide state leadership in securing and maintaining the legal rights of older South Carolinians.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$5,000	\$5,000	\$0	\$0	\$0	\$0	0.25

Other Fund - Subfund No & Title:

Budgetary Program No.: II.A

Expected Results:

Coalesce with the legal community to improve access to legal assistance services for older adults who have no other legal resources. These pass-through funds are part of the regional Title III B home and community based services shown on Aging Network services form.

Outcome Measures:

The AIM reporting system provides data on the number of older adults that received legal services during the report period. In FY 2007, there were 2,409 units served for Legal Services for 821 clients.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Executive &
Administrative

107 State Level Activity - Advance Directives

Office on Aging - Elder Rights: Mandated by State Law §44-77-10. Responsible for managing and providing living will witness training and volunteers per §44-77-10. Lead entity for providing statewide information and training on advance care planning, advance directives and end-of-life care.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$20,000	\$20,000	\$0	\$0	\$0	\$0	0.50

Other Fund - Subfund No & Title:

Budgetary Program No.: II.A

Expected Results:

Increase awareness of advance care planning and advance directive documents. Expand the number of Living Will Witness Volunteers available to serve in hospitals and long term care settings.

Outcome Measures:

14 volunteers trained; 53 living wills executed in hospitals or long term care settings.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

109 Regional Level Activity - Local Provider Salary Supplement

Office on Aging - Special Items in Appropriations Budget: The General Assembly enacted permanent legislation effective July 1, 1990 that made AAA's eligible for State base and performance pay increases in an amount commensurate with the portion of state funds used for payroll.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for an increased number of providers in underserved areas.

FY 2008-09

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$57,112	\$57,112	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.B

Expected Results:

Staff at the Area Agency level are more likely to remain on the job if they receive periodic salary adjustments.

Outcome Measures:

Less than 10% turnover in Area Agency on Aging staffing statewide.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

110 State Level Activity - Alzheimer's Resource Coordination Center

Office on Aging - Special Items in Appropriations Budget: The ARCC was established by state legislation (Title 44 Chapter 36) in 1994. Improve the quality of life for persons with Alzheimer's disease and related dementias, their family and caregivers through planning, education, coordination, advocacy, service system development and communications.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$5,000	\$5,000	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.B

Expected Results:

Through grants to local communities, establish respite care, provide education and training and other supportive services to caregivers of persons with dementia. To provide an annual report to the legislature.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Outcome Measures:

The ARCC reporting system identifies the number of new programs developed, the hours of respite provided to caregivers, the number of education sessions and the number of support groups begun or sponsored by the ARCC.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

111 Local Level Activity - Competitive Grant Awards

Office on Aging - Special Items in Appropriations Budget: An amendment to Title 44 Chapter 36 in 1996 directed the ARCC to develop a grant program to assist communities and other entities in addressing problems related to Alzheimer's disease and related disorders.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$78,366	\$78,366	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.B

Expected Results:

Respite care established, education and training made available, and other supportive services to caregivers of persons with dementia are carried out in communities.

Outcome Measures:

During FY 2007 - 2008, 10 respite or education grants were awarded, as well as one one-time technical assistance grant to facilitate participation by groups without prior grants experience.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

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112 State Level Activity - Elder Care Trust Fund

Office on Aging - Special Items in Appropriations Budget: Tax Check-off - S.C. Code of Laws 12-6-65060, and Trust Fund S.C. Code of Laws 43-21-160 and 179. The Trust distributes grants to non-profit organizations for innovative programs, services and pilot projects that help older adults in SC live with vitality and dignity in their homes and communities, avoiding institutional care for as long as possible. To undertake appropriate publicity and marketing campaigns to increase the amount generated through the check-off.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$9,100	\$0	\$0	\$0	\$0	\$9,100	0.00

Other Fund - Subfund No & Title:

4979 Eldercare Trust Fund

Budgetary Program No.: II.A

Expected Results:

Non-profit organizations will implement innovative programs to help older South Carolinians to remain in their homes avoiding institutional care. No more than 5% of donations are used for marketing the check-off.

Outcome Measures:

Examples of funded projects include alternative transportation programs, home repair programs, development of Alzheimer's respite programs in rural communities, special nutrition programs, and home care services.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

113 Local Level Activity - Elder Care Trust Fund Competitive Awards

Office on Aging - Special Items in Appropriations Budget: Tax Check-off - S.C. Code of Laws 12-6-65060. Trust Fund S.C. Code of Laws 43-21-160 and 179. Grants are given to eligible non-profit organizations participating in a competitive solicitation of proposals.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2008-09

Agency Activity Inventory
by Agency
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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$75,000	\$0	\$0	\$0	\$0	\$75,000	0.00

Other Fund - Subfund No & Title:

4979 Eldercare Trust Fund

Budgetary Program No.: II.B**Expected Results:**

With seed money provided, non-profit organizations will implement innovative approaches that may be replicated in other communities, to help older South Carolinians to remain in their homes avoiding institutional care. Examples of funded projects include alternative transportation programs, home repair programs, development of Alzheimer's respite programs in rural communities, special nutrition programs, and home care services.

Outcome Measures:

During '07-'08, the grant cycle was transitioned from the Federal FY to the State FY. Two second year and two third year grants were awarded. Six new programs were funded in FY 2008 -'09.

Agency: E04 - Lieutenant Governor**Functional Group:** Legislative,
Executive &
Administrative**1528 State Level Activity SC Access Special Purpose Developmental Grant from CMS**

Develop a web-based database of information about programs and services for seniors and persons with disabilities who need long term support services to remain in their homes. The database provides a tool for consumers, family caregivers, professionals, agencies, and legislative staff who serve consumers.

Statewide Result Area: Improve the health and protections of our children and adults**Strategy:** Provide increased access to insurance and private payment for healthcare.**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$147,541	\$147,541	\$0	\$0	\$0	\$0	3.00

Other Fund - Subfund No & Title:**Budgetary Program No.:** II.B**Expected Results:**

The database will help consumers make informed decisions about long term support services and offer consumers a

Agency Activity Inventory
by Agency
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choice in who will provide them. Professionals will have a comprehensive database to use as a tool to help clients.

Outcome Measures:

The SC Access database contains information on a multitude of services for seniors and the people with disabilities in South Carolina. As of July 28, 2008 the database provided contact information, eligibility criteria, and application procedures for 13,478 services. In fiscal year 07-08, there were 480,062 successful page views.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1530 State Level Activity - Aging Network Services Medication Management and Health Promotion

Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part D Oversee the development of activities that will provide current medication management information to older South Carolinians; development of educational materials; community education events; competitive grant awards for innovative projects to reduce problems associated with medication misuse.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$22,087	\$5,522	\$16,565	\$0	\$0	\$0	0.25

Other Fund - Subfund No & Title:

Budgetary Program No.: II.B

Expected Results:

An increased number of seniors receive education about the importance of managing medications and the implications of non-compliance. Evidence Based Programs such as Living Well SC, are now being used as an effective tool in improving medication compliance in seniors.

Outcome Measures:

Since Medication Management is part of the Living Well program, no other related activities were held during FY 07-'08. 240 seniors completed the Living Well classes and 27 group leaders were trained.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1531 Regional Level Activity - Flow Thru Funding - Health Promotion Programs

Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part D. All of these funds are used by AAAs for contracts to provide direct services to older adults. No funds are used by the AAA for administration.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for greater incentives to promote healthy lifestyles.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$314,733	\$0	\$314,733	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.B

Expected Results:

Funding Distributed: from NGAs FY 07-08 Appalachia Region - \$40,119; Upper Savannah Region - \$19,735; Catawba Region - \$20,433; Central Midlands Region - \$27,206; Lower Savannah Region - \$23,525; Santee Lynches Region - \$20,045; Pee Dee Region - \$24,255; Waccamaw Region - \$22,170; Trident Region - \$26,959; Lowcountry Region - \$ 19,137

Outcome Measures:

4,538 individuals participated in 195,085 hours of health promotion and physical fitness to maintain health. Program intends to be able to possibly increase or maintain numbers. *NAPIS FY 2006 -'07.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1532 Regional Level Activity - Flow Thru Funding - I-CARE

Authority for this activity is a grant from the Center for Medicare and Medicaid Services. Coordinate and provide staff support and backup to volunteer counselors and to respond to calls from older individuals received at the AAA.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide increased access to insurance and private payment for healthcare.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$555,777	\$0	\$555,777	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.B

Expected Results:

Funding Distributed: from NGAs FY 07-08 Appalachia AAA - \$72,819; Upper Savannah AAA - \$50,636; Catawba AAA - \$53,031; Central Midlands AAA - \$59,754; Lower Savannah AAA - \$55,028; Santee Lynches AAA - \$51,303; Pee Dee AAA - \$51,956; Waccamaw AAA - \$53,027; Trident AAA - \$57,585; Lowcountry AAA - \$50,638.

Outcome Measures:

Over 26,103 individual contacts where insurance counseling was provided. Over 1,803,155 contacts made through community events. 2007-2008 Reporting Period.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1533 Regional Level Activity - Flow Thru Funding - Elder Abuse Prevention Program under Title VII

Mandate for this activity is Title VII Chapters 2 and 3 of the Older Americans Act (§712) and SC Omnibus Adult Protection Act (§43-35-10). The activities in Title VII are the same as those described for the Title III-B Ombudsman. Title VII funding complements the funding from Title III-B. These funds are used to help support the eighteen (18) regional Long Term Care Ombudsmen. These are pass-through funds.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$78,096	\$0	\$78,096	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Budgetary Program No.: II.B

Expected Results:

Funding Distributed: from NGAs FY07-08 Appalachia - \$28,791; Upper Savannah - \$4,681; Catawba - \$4,166; Central Midlands - \$9,667; Lower Savannah - \$4,191; Santee Lynches - \$2,942; Pee Dee - \$5,362; Waccamaw - \$3,194; Trident - \$7,108; Lowcountry - \$2,373.

Outcome Measures:

Regionally, a total of 656 consultations were given to facilities and 1,351 individual consultations given to seniors regarding elder rights issues in FY 2007.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1534 State Level Activity Emergency Rental Assistance Program

The Office on Aging administers an emergency rental assistance program for low income seniors for a period of a maximum of three months and \$1000 per household under a memorandum of agreement with the South Carolina State Housing Finance and Development Authority.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$525,000	\$25,000	\$0	\$0	\$0	\$500,000	0.50

Other Fund - Subfund No & Title:

3035 Operating Revenue

Budgetary Program No.: II.B

Expected Results:

Emergency rental assistance is provided to seniors who are 60 and older and have incomes less than 120% of the federal poverty level. The program will maintain them in a residence and avoid homelessness and related problems.

Outcome Measures:

The number of applications received in FY 2007 - '08 was 348 with 271 approved . During the same time period, \$164,076 was spent on assisting in meeting rental needs, many preventing evictions. The average amount approved was \$605.45 (This was not an unduplicated count.)

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1535 State Level Activity Geriatric Physician Loan Program

Under Chapter 21, Title 43 of the 1976 Code Section 43-21-200 has been enacted within the Office on Aging the State Loan Repayment Program to reimburse student loan payments of a physician licensed or certified to practice in the State, who has completed a fellowship training program in geriatrics or geropsychiatry. The program establishes a Physician Advisory Board and will provide up to \$35,000 per year of loan repayments based upon the length of the fellowship.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for an increased number of providers in underserved areas.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$105,000	\$105,000	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.B

Expected Results:

The number of physicians and psychiatrists will be increased to meet the needs of our state's growing senior population. They will contract to practice in South Carolina for five years, accept Medicare and Medicaid patients, accept contracted or binding rates, and not discriminate against patients based on the ability to pay.

Outcome Measures:

The number of physicians accepted into the program for FY 07-08 was four and three new recipients were accepted for FY 08-09. There are 14 physicians who have been accepted in the program. Total funding for the loans annually is \$140,000.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1655 Regional Activity- Flow Thru Funding - Home and Community Based Services

Office on Aging-Aging Network Services-Aid to subdivisions-supplemental funds provides funding to direct service contractors to target population of 60 and older on current waiting list.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$2,900,000	\$0	\$0	\$2,900,000	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.B

Expected Results:

Provide home and community based services to eligible seniors statewide on the current waiting list.

Outcome Measures:

Reduce the waiting list to assist seniors to remain at home. Served 5,718 persons January '07- January '08 with new funding.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1656 System Transformation Grant

Special purpose grant from CMS to expand the Lower Savannah ADRC to serve seniors in 4 additional counties. To develop a model regional mobility information, assistance & mgmt center. Expand ADRC to 2 new regions (Santee-Lynches & Appal.) Streamline multiple eligibility processes through use of integrated information technology systems. Develop a prioritization methodology for persons seeking services from CLTC.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for an increased number of providers in underserved areas.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$1,214,147	\$14,147	\$1,200,000	\$0	\$0	\$0	0.80

Other Fund - Subfund No & Title:

Agency Activity Inventory by Agency Appropriation Period: FY 2008-09

Budgetary Program No.: II.B

Expected Results:

Increase knowledge & access to Info & Asst. on LTC resources, DD/physical disabilities, transportation and mobility options. More appropriate placement of those at risk of institutionalization and awaiting CLTC services. Reduce consumer frustration in applying for long-term care services.

Outcome Measures:

Grant Retreat was held with all key partners, agency representatives, and consumers. Five ADRC's have been established. 17 long term care planning trainings were provided in the five regions to over 430 individuals. Lower Savannah COG completed all of its Mobility Services for All American grant requirements for Phase 1 planning mobility center. E-Form technology was upgraded. Waiting list prioritization methodology for the CLTC waiting list was drafted and piloted in Florence.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1657 State Level Activity-Silver Haired Legislature

The Silver Haired Legislature was created in 1999 (1976 S.C. Code of Law Section 43-21-190). The non-partisan body was created to form a representative body of seniors to provide advice and guidance to the Governor, the General Assembly, and various departments and agencies on aging.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$15,000	\$15,000	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.A

Expected Results:

Identify issues, concerns, and solutions, for problems facing the aging in S.C. Provide recommendations to the Governor, General Assembly and the Lt. Governor's Office on Aging. Conduct educational forums to explore aging issues, promote good government, act on a non-partisan basis, and hold sessions annually in the State Capitol.

Outcome Measures:

Provide on-going policy input to the Lt. Governor's Office on Aging on issues concerning South Carolina's seniors. Meet annually in the State Capitol, and provide resolutions and policy guidance to the Governor, General

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Assembly, and agencies on aging.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1786 State Level Activity- Flow-Thru funding for three regions in SC for Living Well South Carolina

Special purpose grant from AoA to fund implementation of evidence-based prevention programs in three regions of the state initially, then expand statewide. Project will be conducted with local providers in Appalachia, Pee Dee and the Trident regions in South Carolina.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$19,054	\$4,763	\$14,291	\$0	\$0	\$0	0.25

Other Fund - Subfund No & Title:

Budgetary Program No.: II.B

Expected Results:

Persons with chronic diseases and balance problems will take more control over their health problems and increase self-efficacy.

Outcome Measures:

Over time, we should see a decrease in the cost of health care for these persons: fewer trips to emergency rooms, fewer hospitalizations. Expand program to include the other 7 regions of state.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1787 State Level Activity-Administration for Living Well South Carolina

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Special purpose grant from AoA to fund implementation of evidence-based prevention programs in three regions of the state initially, then expand statewide. Joint partnership with the Lt. Governor's Office on Aging, DHEC, and USC Arnold School of Public Health.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$313,583	\$3,573	\$310,010	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.A

Expected Results:

Persons with chronic diseases and balance problems will take more control over their health problems and increase self-efficacy.

Outcome Measures:

Because of this AoA grant, we should see a decrease in the cost of health care for these persons overtime. This will result in fewer trips to emergency rooms and fewer hospitalizations.

AGENCY TOTALS

Lieutenant Governor

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$35,508,408	\$4,179,645	\$24,098,763	\$4,330,000
	TOTAL HEALTH/NON-RECURRING FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$2,900,000	\$0	53.00